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# **Russian Federation**

Post: Moscow

# Agricultural State Program 2013-2020 Amended in 2017

## **Report Categories:**

Agricultural Situation Agriculture in the News

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#### **Report Highlights:**

On March 31, 2017, the Russian government adopted the new version of the State Program for the Development of Agriculture and Regulation of Agricultural Commodities Markets in 2013-2020 (hereinafter – State Program). This State Program was adopted in 2012 and came to force in January 2013. Since 2013 the State Program was amended in April 2014 with the serious reduction of projected financing in 2015 and 2016 but with a gradual increase in financing for the period 2017-2020. In March 2017, the State Program was amended again. After the 2017 amendments, the total cost of the State Program 2013-2020 will increase to 1.55 trillion Rubles, 2.6 percent higher than the original plan adopted in 2012. This increase is attributable to actual financing of the State Program in 2015 and 2016 was higher than planned, while the projected financing of the State Program in 2018, 2019 and 2020 will decrease. The March 2017 Amendments also changed the structure of the State Program, merging sub-programs in order to give provinces more flexibility in using federal funds. The new edition of the State Program also emphasizes import substitution in food supply and enhancement of Russian agricultural exports.

#### **General Information:**

Russian Government Resolution No. 396 of March 31, 2017, amended the State Program for the Development of Agriculture and Regulation of Agricultural Commodities Markets in 2013-2020 (hereinafter – State Program). The State Program was adopted in 2012 and came into force January 2013. Since 2013, the State Program was amended in April 2014 with a serious reduction of projected financing for 2015 and 2016 compared with the original 2012 version, but with a gradual increase in financing for the period 2017-2020. FAS Moscow reported on the original version of the State Program and on the 2014 amendments in the following GAIN reports:

- Agriculture Development Program 2013-2020\_11-6-2012.pdf;
- Amended Agriculture Development Program 2013-2020\_5-6-2014.pdf.

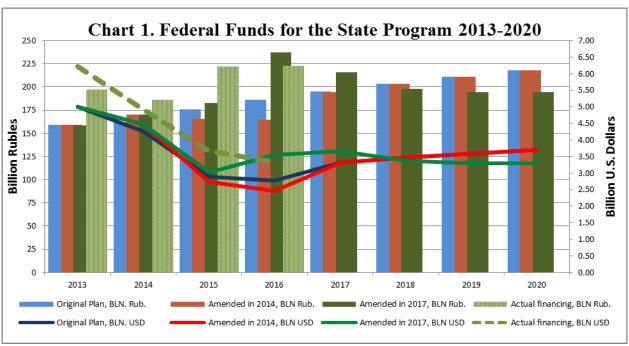
In 2015 and 2016, the macro-economic situation in Russia worsened: access to foreign loans decreased, the ruble depreciated against the U.S. Dollar, and imports of inputs for agricultural production dropped. The Russian Government introduced the food import substitution plan and, despite the tight budget, increased financing of agro-industrial complex programs in 2015 and 2016 compared with the planned scheme. The amendments to the State Program that were adopted on March 31, 2017, increase the total cost of the seven-year State Program 2013-2020 to 1.55 trillion Rubles, 2.6 percent higher than its original cost envisaged in 2012. The increase is due to the fact that the actual financing of the State Program was higher than planned in 2015 and 2016. However, the projected financing of the State Program is reduced for 2018, 2019 and 2020.

The March 2017 Amendments also include the following significant changes in the structure of the State Program:

- The number of sub-programs in the State Program changed from ten to seven, and the number of the state support measures within these sub-programs dropped from 51 to 23. The four federal targeted programs oriented towards state support of development of rural area and improvement of agricultural lands remain unchanged;
- The sub-programs in the previous edition were industry-oriented (support of crop production, livestock production, beef cattle industry, etc.), while in the new edition of the State Program the sub-programs are oriented towards support of financial system of agro-industrial complex (hereinafter APK) and give provinces more flexibility in using federal funds;
- The new edition of the State Program also emphasizes import substitution in food supply and enhancement of Russian agricultural exports.

In Annex 1, FAS Moscow compares and contrasts the structure of the previous edition of the State Program (before 2017) with the new, 2017 amended State Program.

The comparison of the budget of the original (2012) State Program with the intermediate (2014) and the current (2017) edition of the State Program is very general, because in 2017 the structure of the State Program changed. The comparison of budgets (federal funds) is provided in Chart 1.



Source: FAS/Moscow based on Ministry of Agriculture's data.

Note: Calculation of Federal Funds in U.S. Dollars is based on the Russiaian Central Bank's average exchange rates for 2013-2016 (2013-31.82 Rubles per \$1, 2014-37.97 Rubles per \$1, 2015-60.90 Rubles per \$1, 2016-66.90 Rubles per \$1. For calculation purposes, FAS/Moscow assumes that the exchange rate in 2017 and in 2018-2020 will be the same as in the first quarter of 2017-58.81 Rubles per \$1.

The text of Resolution No. 396 of March 31, 2017, and the text of the new edition of the Program 2013-2020 was posted on the Internet (in Russian): http://programs.gov.ru/Portal/programs/passport/27.

The unofficial translation of Resolution No. 396 of March 31, 2017, is given in Annex 2. The translation of the passport of the new edition of the State Program is provided in Annex 3. Annex 4 includes data on the federal financing of the State Program 2013-2020 by years in million Rubles.

Annex 1. Comparison of Structure of the State Program before 2017 and from 2017

Names of Sub-Programs and	C		Names of Sub-Programs and	Co						
Measures before 2017	easures before 2017		Measures from 2017							
	d									
	e									
Sub- Program "Technical and Technological	5.		Sub-Program "Technical and Technological	5.						
Modernization and Innovative Development"			Modernization and Innovative Development"							
Renovation of the fleet of agricultural machines"	5.		Renovation of the fleet of agricultural machines	5.1.						
	1.	=								
Implementation of Advanced Innovative Projects in	5.		Implementation of Advanced Innovative Projects in	5.2.						
Agro-Industrial Complex (APK)	2.	>	Agro-Industrial Complex (APK)							
Development of Biotechnology	5.									
	3.									
Development of Market of Leasing Agricultural	5.									
Machines and Equipment	4.									
Sub-Program "Management of Implementation of the	6.		Sub-Program "Management of Implementation of	6.						
State Program 2013-2020"			the State Program 2013-2020"							
Improvement of functions of the main executor of the	6.		Implementation of functions of the main executor	6.1.						
Program [Ministry of Agriculture]	1.		of the Program [Ministry of Agriculture]							

Improvement of taxation system in agriculture	6. 2.	Improvement of taxation system in agriculture
Improvement of mechanism of financial rehabilitation of agricultural producers	6. 3.	Improvement of mechanism of financial rehabilitation of agricultural producers
State services and works for implementation of the	6.	
State Program	4.	
Formation of information resources for provision of	6.	Formation of information resources for provision of
food security and management of APK	5.	food security and management of APK
Support of state monitoring of agricultural lands	6. 6.	Support of state monitoring of agricultural lands
Support of functions in the sphere of veterinary and	6.	Support of functions in the sphere of veterinary and
phytosanitary surveillance	7.	phytosanitary surveillance
Compensations to Agricultural producers for Natural Disasters	6. 8.	
Sub-Program Development of Crops Production, Processing and Marketing of Products of Plant Origin	1.	
Development of selection of elite seeds	1. 1.	
Support and development of gardens and vineyards	1. 2.	
Support of economically important regional programs	1.	
in crop farming	3.	
Support of agricultural producers in the far north and	1.	
similar territories	4.	
State financing (credits) of crop production,	1.	
processing and marketing	5.	
Risk management in crop production and related	1.	
Regulation of markets of products of plant origin	6.	
	7.	
Decoupled support of producers of crops	1. 8.	
Sub-program "Development of Animal Production, Processing and Marketing of Products of Animal Origin"	2.	Sub-program "Development of Financial-Credit System of APK"
Support of breeding of pedigree livestock	2. 1.	Increase of authorized capital of "Rosselkhozbank"
Development of dairy farming	2. 2.	Increase of authorized capital of "Rosagroleasing"
Development of sheep and goat farming	2. 3.	Sub-Program "Development of Branches of APK"
Development of northern deer and horse breeding	2. 4.	Support of profitability of agricultural producers
Prevention of spread and liquidation of African Swine	2.	Support of implementation of regional programs of
Fever in Russia	5.	development of APK
Carrying out anti-epizootic measures in Russia	2. 6.	Sub-program "Support of General Conditions of Functioning of Branches of APK". total
Support of economically important regional programs	2.	Regulation of markets of agricultural products, raw
in animal farming	7.	materials and food
State financing (credits) of animal production,		
	2.	Support of implementation of anti-epizootic
processing and marketing	2. 8.	measures
Risk management in animal production and related	8.	measures Prevention of spread and liquidation of African
Risk management in animal production and related industries	8. 2. 9.	measures Prevention of spread and liquidation of African Swine Fever in Russia
Risk management in animal production and related	8.	measures Prevention of spread and liquidation of African
Risk management in animal production and related industries Regulation of markets of products of animal origin	8. 2. 9. 2. 10	measures Prevention of spread and liquidation of African Swine Fever in Russia Support of maintenance of collection of genetic resources of plants
Risk management in animal production and related industries Regulation of markets of products of animal origin Federal subsidies to provinces for partial	8. 2. 9. 2. 10	measures Prevention of spread and liquidation of African Swine Fever in Russia Support of maintenance of collection of genetic resources of plants Compensation to agricultural producers for losses
Risk management in animal production and related industries Regulation of markets of products of animal origin	8. 2. 9. 2. 10	measures Prevention of spread and liquidation of African Swine Fever in Russia Support of maintenance of collection of genetic resources of plants
Risk management in animal production and related industries Regulation of markets of products of animal origin Federal subsidies to provinces for partial compensation farmers' expenses for production of pork, poultry meat and eggs due to increase of cost of feeds	8. 2. 9. 2. 10 2. 11	measures Prevention of spread and liquidation of African Swine Fever in Russia Support of maintenance of collection of genetic resources of plants Compensation to agricultural producers for losses caused by natural disasters
Risk management in animal production and related industries Regulation of markets of products of animal origin Federal subsidies to provinces for partial compensation farmers' expenses for production of pork,	8. 2. 9. 2. 10	measures Prevention of spread and liquidation of African Swine Fever in Russia Support of maintenance of collection of genetic resources of plants Compensation to agricultural producers for losses
Risk management in animal production and related industries Regulation of markets of products of animal origin Federal subsidies to provinces for partial compensation farmers' expenses for production of pork, poultry meat and eggs due to increase of cost of feeds	8. 2. 9. 2. 10	measures Prevention of spread and liquidation of African Swine Fever in Russia Support of maintenance of collection of genetic resources of plants Compensation to agricultural producers for losses caused by natural disasters  Sub-program "Stimulation of Investment Activity in
Risk management in animal production and related industries Regulation of markets of products of animal origin Federal subsidies to provinces for partial compensation farmers' expenses for production of pork, poultry meat and eggs due to increase of cost of feeds Development of fine-wool sheep farming	8. 2. 9. 2. 10 2. 11 2. 12	measures Prevention of spread and liquidation of African Swine Fever in Russia Support of maintenance of collection of genetic resources of plants Compensation to agricultural producers for losses caused by natural disasters  Sub-program "Stimulation of Investment Activity in the APK"

6.2.

6.3.

6.4.6.5.6.6.

Zh.

Zh. 1. Zh. 2. I.1. I.2. K.1. K.2. K.3. K.4.

K.5.

L.

L.1. L.2.

Subsidies for support of breeding stock of beef cattle	3.
	2.
Support of economically important regional programs	3.
in beef cattle farming	3.
Subsidies for interest rate compensations for	3.
investment loans for construction and modernization of	4.
beef cattle farms	
Sub-Program "Support of Small Forms of Business"	4.
Sub Program Support of Similar Orms of Submission	"
State support of loans to small forms of business	4.
~ ···· · · · · · · · · · · · · · · · ·	1.
Support of registration of land ownership rights of	4.
peasant farms	2.
Support of getting started farmers	4.
Support of getting started farmers	-
D 1	3.
Development of family animal farms on the basis of	4.
peasant farms	4.
MinAg's target program "Support of getting started	4.
farms for 2015-2017 and through 2020" (draft)	5.
MinAg's target program "Development of family	4.
animal farms on the basis of family farms in 2015-2017	6.
and through 2020" (draft)	
MinAg' target program "Development of farmers'	4.
cooperatives in 2015-2017 and through 2020"	7.
Sub-Program "Development of Vegetable Production	7.
	/.
in the Open and Closed Grounds, and Potato Seed	
Production"	
Development of production of seed potato and	7.
vegetables in the open grounds	1.
Development of production of vegetables in the	7.
closed grounds	2.
Sub-Program "Development of Dairy Industry"	8.
Development of dairy cattle farming	8.
	1.
State support of credits for the dairy cattle farming	8.
	2.
Identification of breeding stock of dairy cattle	8.
	3.
Sub-Program "Support of Animal Breeding and Seed	9.
Selection"	
Development of elite seeds breeding	9.
- · · · · · · · · · · · · · · · · · · ·	1.
Support of livestock breeding	9.
Support of fivestock breeding	2.
Davalonment of breading stock of dainy cattle	
Development of breeding stock of dairy cattle	9.
B 1	3.
Development of breeding stock of beef cattle	9.
	4.
State support of construction of breeding-genetic and	9.
seed-selection centers	5.
State support of financing (credits) of development of	9.
breeding-genetic and seed-selection centers in the animal	6.
and crop production industries	
Sub-Program Development of Wholesale-Distribution	10
Centers and Infrastructure for the System of Social	
Food Catering	•
State support of financing (credits) of development of	10
wholesale distribution centers, production and infrastructure for the system of social food catering	.1.
	1.0
State support of construction of wholesale-	10
State support of construction of wholesale- distribution centers, production and infrastructure for the	10 .2.
State support of construction of wholesale- distribution centers, production and infrastructure for the system of social food catering	.2.
State support of construction of wholesale- distribution centers, production and infrastructure for the	.2.

Support of soft-term loans in APK	L.3.
Sub-program "Priority Project "Exports of Products of APK"	P.
Formation of system of promotion of exports of products of Russian APK to foreign markets	P.1.
Support of VPSS's activity in increasing access of Russian products to foreign markets	P.2.
Creation of Center of Analysis of Exports of Products of APK and Study of Potential Foreign Markets	P.3.

- Federal Targeted Program "Social Development of Rural Area through 2013"
- Federal Targeted Program "Preservation and Restoration of Soil Fertility and Agro-landscapes as National Treasure of Russia in 2006-2010 and through 2013"

- Federal Targeted Program "Preservation and Restoration of Soil Fertility and Agro-landscapes as National Treasure of Russia in 2006-2010 and through 2013"

<sup>-</sup> Federal Targeted Program "Social Development of Rural Area .through 2013"

- Federal Targeted program "Sustainable Development of Rural Territories in 2014 - 2017 and Until 2020"	- Federal Targeted Program "Sustainable Development of Rural Territories in 2014 - 2017 and Until 2020"
- Federal Targeted Program "Development of Irrigation and	- Federal Targeted Program "Development of Irrigation and
Improvement of Agricultural Lands in 2014-2020 (draft)	Improvement of Agricultural Lands in 2014-2020 (draft)

### Annex 2. Resolution of the Government of the Russian Federation No. 396 of March 31, 2017

Begin unofficial translation

Government of the Russian Federation Resolution No. 396 of March 31, 2017 Moscow

On Amendments to the State Program for the Development of Agriculture and Regulation of Agricultural Commodities Markets in 2013-2020

The Government of the Russian Federation decrees:

- 1. Approve the attached amendments to the State Program for Development of Agriculture and Regulation of Markets of Agricultural and Food Products in 2013-2020 that was approved by the Resolution of the Government of the Russian Federation No. 717 of July 14, 2012 "On the State Program for the Development of Agriculture and Regulation of Agricultural Commodities Markets in 2013-2020" (Collection of legislation of the Russian Federation, 2012, No. 32, art. 4549; 2013, No. 30, art. 4110; 2014, No. 18, art. 2161; 2015, No. 1, art. 221; 2017, No. 4, art. 653);
- 2. The decisions of the Government of the Russian Federation, according to the attached list, are null and void.
- 3. The Ministry of Agriculture shall post the State Program for Development of Agriculture and Regulation of Markets of Agricultural and Food Products in 2013-2020 with amendments approved by the present Resolution on the Internet web-site of state programs of the Russian Federation within two weeks after the date of its official publication.

Chairman of the Government of the Russian Federation

D. Medvedev

End unofficial translation

Annex 3. Passport of the State Program for the Development of Agriculture and Regulation of Agricultural Commodities Markets in 2013-2020 (as of March 2017)

Responsible Executor of	Ministry of Agriculture of the Russian Federation
the Program	
Co-executor	absent
Participants of the	Ministry of Culture of the Russian Federation
Program	Ministry of Finance of the Russian Federation
	Federal Agency of Science Organizations (FANO)
	Federal Road Agency (Rosavtodor)
	Federal Service for Veterinary and Phytosanitary Surveillance

	(VPSS)
Sub-programs of the State	- Sub-program "Technical and Technological Modernization and
Program 2013-2020,	Innovative Development;
including federal targeted	- Sub-program "Management of Implementation of the State
programs	Program 2013-2020"
	- Federal targeted program "Social Development of Rural Area through 2013;"
	- Federal targeted Program "Preservation and Restoration of Soil
	Fertility of Agricultural Lands and Agro-landscapes as National
	Treasure of Russia for 2006-2010 and for the period 2013;"
	- Federal targeted program "Sustainable Development of Rural
	Territories for 2014-2017 and through 2020;"
	- Federal targeted program "Development of Irrigation and
	Improvement of Agricultural Lands in 2014-2020"
	- Sub-program "Development of Financial-Credit System of Agro-Industrial Complex;"
	- Sub-program "Development of Branches of Agro-Industrial
	Complex;"
	- Sub-program "Support of General Conditions of Functioning of
	Branches of Agro-industrial Complex;"
	- Sub-program "Stimulation of Investment Activity in Agro-
	Industrial Complex;" and
	- Sub-program "Priority Project "Exports of Products of Agro-
	Industrial Complex.
Targets of the Program	- Ensuring food independence of Russia in the parameters of the
	Food Security Doctrine, approved by the Order of the President
	of the Russian Federation No. 120 of January 30, 2010 "On
	Approval of the Doctrine of the Food Security of Russian
	Federation;"
	- Accelerated import substitution for meat (pork, poultry, cattle),
	milk, open field and green-house vegetables, seed potato, fruits
	and berries; and
	- Enhancing competitiveness of Russian agricultural products in
	domestic and foreign markets.
Tasks of the Program	- Stimulate increase of production of major agricultural and food
Tusks of the Hogram	products;
	- Increase effectiveness of functioning of domestic market of
	agricultural and food products, and development of its
	infrastructure;
	- Realize export potential of Russian agricultural and food
	products;
	- Stimulate modernization and renovation of technical basis for
	functioning of agriculture;
	- Support the financial sustainability of agro-industrial complex;
	- Support the infancial sustainability of agro-industrial complex, - Create favorable conditions for increase of volumes of
	investments into agro-industrial complex;

Target Indicators and Indexes of the Program	<ul> <li>Sustainable development of rural territories, provision for employment of rural population, increase of living standards, prevent disposal of agricultural lands, preserve and involve these lands in the agricultural production, development of programs of preservation and restoration of soil fertility, development of land improvement systems;</li> <li>Provide for effective work of bodies of state power in the sphere of agriculture and regulation of agricultural market; and</li> <li>Preservation and support of agricultural production in the Far-Eastern provinces.</li> <li>Index of agricultural production in comparable prices, to previous year, in percent;</li> <li>Index of production of crops in comparable prices, to previous year, in percent;</li> <li>Index of animal production in comparable prices, to previous year, in percent;</li> <li>Index of production of food products (with beverages) in comparable prices, to previous year, in percent;</li> <li>Index of volume of investments in real estate in agriculture, to previous year, in percent;</li> <li>Profitability of agricultural enterprises (with subsidies), in percent;</li> <li>Average monthly wages in agriculture (without small business), Rubles;</li> <li>Index of labor productivity, to previous year, in percent;</li> <li>Quantity of highly productive workers, thousand persons; and</li> <li>Share of energy resources in the cost of production of</li> </ul>
T 1 C	agricultural products, in percent.
Implementation Period of the Program	2013 - 2020
Budget Allocations for the Program	Total volume of budget allocations for the Program 2013-2020 from the federal budget is 1,550,687,290.5 Thousand Rubles (Th. Rub.), including:  - 2013 - 158,747,671.4 Th. Rub.  - 2014 - 170,149,244.6 Th. Rub.  - 2015 - 182,864,108.8 Th. Rub.  - 2016 - 237,000,000 Th. Rub.  - 2017 - 215,852,280.4 Th. Rub.  - 2018 - 197,957,808.9 Th. Rub.  - 2019 - 194,055,876.4 Th. Rub.  - 2020 - 194,060,300 Th. Rub.
Expected Results of Implementation of the Program	<ul> <li>To increase the share of Russian agricultural and food products in the total resources of food products (considering the carryover stocks) by 2020:</li> <li>* grain - to 99.3 percent;</li> <li>* beet sugar - to 95.5 percent;</li> </ul>

- \* vegetable oil to 83.9 percent;
- \* potato to 97.6 percent;
- \* meat and meat products to 90.2 percent;
- \* milk and dairy products to 80.6 percent.
- To increase production of all agricultural products in all forms of enterprises (in comparable prices) by 2020 compared with 2012 by 24.8 percent, and production of food products by 32.5 percent;
- To provide for the annual rate of growth of investments in the capital assets in agriculture at 3.1 percent;
- To provide for the average rate of profitability of agricultural enterprises at 17 percent (including subsidies);
- To bring the level of wages in agriculture to 55 percent of the average wages in the Russian economy;
- To bring the share of expenses for acquisition of energy resources in the structure of expenses for main production to 9.4 percent;
- To increase:
  - \* production of potatoes in all forms of enterprises to 6.7 MMT,
  - \* production of open-field vegetables to 4.7 MMT,
  - \* and production of green-house vegetables to 1.4 MMT;
- To increase capacity of modern potato and vegetable storage by 1.8 MMT;
- To increase supply of agricultural producers with planting seeds of Russian origin by major crops, such as corn, sunflowerseed, sugar beet, potato, vegetable and melon-type crop to minimum 75 percent;
- To decrease the share of imported breeding stocks;
- To increase the area under perennial gardens and orchards by 77.8 thousand hectares (Th. HA);
- To increase area under vineyards in all forms of agricultural enterprises, including private farms and individual entrepreneurs to 72 Th. HA; and
- To increase the capacity of modern fruit storage by 270 Th. MT.

## Annex 4. Federal Financing of the State Program 2013-2020, Million Rubles

Financing of the State Program 2013-2020 (2017 edi		0			/						
	201	3	202	4	201	.5	20 16	20 17	20 18	20	20 20
	Pl an	A ct ua 1	Pl an	A ct ua	Pl an	A ct ua 1					
State Program 2013-2020. total	15 8, 74 8	19 7, 72 7	17 0, 14 9	18 6, 59 0	18 2, 86 4	22 2, 27 4	23 7, 00 0	21 5, 85 2	19 7, 95 8	19 4, 05 6	19 4, 06 0
Financing by Agencies								1	1		
- Ministry of Agriculture	14 9, 35	18 8, 10	15 9, 21	17 5, 54	17 1, 12	20 7, 09	21 2, 92	19 2, 25	17 4, 82	17 0, 69	17 0, 69

	2	7	9	3	7	2	0	6	1	4	7
- VPSS	9,	9,	10	11	11	10	12	11	10	10	10
	39 6	62	,9 31	,0 47	,7 37	,8 69	,0 34	,4	,4 96	,4 02	,4 02
- Ministry of Finance	0	0	31	47	3/	09	4,	41 3,	3,	3,	3,
							00	38	27	20	20
- FANOa						15	15	13	9	13	13
- IANO						0	0	5	5	5	5
- Rosavtodor						4,	7,	8,	8,	9,	9,
						16 3	57 9	33	93 8	33 5	33 5
- Ministry of Culture						3	31	29	28	28	28
Financing by Sub-Programs and by Agencies							8	9	9	3	3
Sub-Program "Technical and Technological Modernization	2,	43	1,	1,	3,	5,	2,	94	91	89	89
and Innovation Development". Total (Ministry of	30	0	90	57	14	26	06	94	91	09	0.9
Agriculture)	0		0	0	5	5	2				
Renovation of the fleet of agricultural machines	2, 30	43	1, 90	1, 57	1, 90	5, 19	1, 86				
	0	0	0	0	0	5	2				
Implementation of advanced innovative projects in the					1,	70	20	94	91	89	
agro-industrial complex (APK)					24		0				
Sub-Program "Management of Implementation of the	21	21	37	24	43	23	25	25	23	22	22
State Program 2013-2020" (Ministry of Agriculture and	,6	,8	,2	,7	,6	,3	,8	,2	,3	,7	,7
VPSS, total) - Ministry of Agriculture	08 12	20 12	06 27	05 14	41 33	93	78 14	10 14	26 13	80 12	80 12
- ministry of Agriculture	,4	,4	,3	,2	,2	,3	,7	,7	,3	,9	,9
	93	12	59	36	75	66	80	61	60	30	30
Implementation of functions of the Ministry of Agriculture	12 ,3	12 ,2	27 ,1	14 ,0	13	13 ,3	13 ,3	14 ,3	12 ,8	12 ,4	0
Agriculture	13	83	87	66	04	55	25	02	,8 87	78	
Improvement of taxation system in agriculture	-	-	-	-	-	-	-	-	-	-	-
Improvement of mechanism of financial rehabilitation of	_	-	+ -	+ -	20	<u> </u>	-	+ -	-	-	<u> </u>
agricultural producers					,0						
	10				00						
Formation of information resources for provision of food security and management of APK	18 0	12 9	17 1	17 0	17 1	11	96 0	26 1	26 6	25 2	-
Support of state monitoring of agricultural lands	-	-	-	-	-	-	49	19	20	20	-
				4.0		4.0	5	8	7	0	
- VPSS	9, 11	9, 40	9, 84	10 ,4	10 ,3	10 ,0	11 ,0	10 ,4	9, 96	9, 85	9, 85
	6	8	8	70	66	27	98	50	6	0	0
Functions in the sphere of veterinary and phytosanitary	9,	9,	9,	10	10	10	11	10	9,	9,	0
surveillance	11 6	40 8	84	,4 70	,3 66	,0 27	,0 98	,4 50	96 6	85 0	
Federal Targeted Program "Social Development of Rural	9,	9,	- 0	70	00	21	76	30	0	-	
Area through 2013" (Ministry of Agriculture)	01	01									
Federal Targeted Program "Preservation and Restoration	7,	6,	-								
of Soil Fertility and Agro-landscapes as National Treasure	15	36									
of Russia in 2006-2010 and through 2013" (Ministry of Agriculture)	4	9									
Federal Targeted Program "Sustainable Development of			11	10	8,	12	15	15	15	16	16
Rural Territories in 2014-2017 and through 2020". Total			,2	,1	99	,2	,9	,4	,8	,0	,0
- Ministry of Culture			93	77	3	15	58 31	47 29	25 28	72 28	73 28
- winistry of Culture							8	9	9	3	3
- Ministry of Agriculture			11	10	8,	8,	8,	6,	6,	6,	6,
			,2 93	,1 77	99 3	05 2	06 1	81	59 8	45 5	45 5
- Rosavtodor	+		73	//	3	4,	7,	8,	8,	9,	9,
						16	57	33	93	33	33
Federal Targeted Program "Development of Irrigation and	+	1	7,	7,	8,	3 7,	9 8,	5 11	8 8,	5 8,	5 8,
Improvement of Agricultural Land in 2014-2020"			90	7,	31	83	8, 74	,2	72	8, 74	74
(Ministry of Agriculture)		1	0	4	8	5	2	77	6	2	3
Sub-program "Development of Financial-Credit System of Agro-industrial Complex" (Ministry of Agriculture)		2, 00				12 ,0	10 ,0	5, 00			
Agro-moustrial Complex (Ministry of Agriculture)		0				,0 00	00	0			
Increase of Capital of Rosselkhozbank		0				10	10	5,			
						,0	,0	00			
Increase of Capital of RosAgroLeasing	+	2,				2,	00	0	+	1	+
		00				00					

		0				0					
Sub-Program "Development of Branches of Agro- industrial Complex" (Ministry of Agriculture)	70 ,3 67	10 5, 17 8	60 ,9 84	66 ,0 48	64 ,8 58	95 ,3 08	90 ,9 45	55 ,3 11	53 ,4 85	52 ,1 79	52 ,1 80
Support of profitability of agricultural producers	24 ,7 59	38 ,0 28	22 ,8 64	27 ,4 26	16 ,6 51	31 ,2 43	36 ,8 67	19 ,3 06	18 ,6 69	18 ,2 13	
Support of implementation of regional programs of development of APK	45 ,6 08	67 ,1 50	38 ,1 20	38 ,6 22	48 ,2 07	64 ,0 66	54 ,0 78	36 ,0 05	34 ,8 16	33 ,9 66	
Sub-program "Support of General Conditions of Functioning of Branches of APK", total	6, 35 7	4, 80 6	6, 85 5	4, 17 4	7, 27	13 ,9 67	12 ,0 13	11 ,1 16	10 ,8 45	10 ,6 28	10 ,6 28
- Ministry of Agriculture	6, 07 6	4, 59 4	5, 77 2	3, 59 7	5, 90 5	12 ,9 75	6, 92 7	7, 13	6, 90 2	6, 73 3	6, 73 3
Regulation of markets of agricultural products. raw materials and food"	4, 72 3	3, 24	4, 48 7	1, 98 6	4, 46 2	3, 95 8	4, 37 3	4, 30 2	4, 16 0	4, 05 8	
Support of implementation of anti-epizootic measures	1, 35 3	1, 35 3	1, 28 5	1, 58 5	1, 44 4	1, 74 3	2, 55 4	2, 83 5	2, 74 2	2, 67 5	
- VPSS	28	21 2	1, 08 3	57 7	1, 37 2	84	93	45 8	53	55 2	55 2
Prevention of spread and liquidation of African Swine Fever in Russia	28 1	21 2	1, 08 3	57 7	1, 37 2	84	93 5	45 8	53 0	55 2	
- Ministry of Finance				26		7, 27 4					
Compensations to agricultural producers for losses Caused by natural disasters				26		7, 27 4	4, 00 0	3, 38 6	3, 27 9	3, 20 8	3, 20 8
- FANO						15	15 0	13	13	13	13
Support of maintenance of collection of genetic resources of plants						15 0	15 0	13 5	13 5	13 5	13
Sub-program "Stimulation of Investment Activity in the APK" (Ministry of Agriculture)	41 ,9 50	48 ,1 12	44 ,0 12	72 ,1 92	46 ,6 34	52 ,2 91	71 ,4 01	91 ,6 69	85 ,6 59	83 ,5 66	83 ,5 68
Support of Investment Loans in APK	41 ,9 50	48 ,1 12	44 ,0 12	72 ,1 92	46 ,6 34	51 ,4 08	55 ,3 60	58 ,8 43	56 ,9 01	55 ,5 11	
Compensation of direct incurred expenses for construction and modernization of facilities in APK						88 2	16 ,0 41	11 ,5 31	11 ,1 50	10 ,8 78	
Support of Soft Short-Term Loans in APK								21 ,2 96	17 ,6 08	17 ,1 77	
Sub-program "Priority Project "Exports of Products of Agro-industrial Complex" (Ministry of Agriculture and VPSS), Total								72 8			
- Ministry of Agriculture								19 5			
Formation of System of Promotion of Exports of Russian Products of Agro-industrial Complex in the Foreign Markets								10			
Creation of Center of Analysis of Exports of Products of Agro-industrial Complex and Research of Potential Foreign Markets								18 5			
- VPSS Assistance to VPSS in Activities Aimed at Expansion of								53 4 53			
Access of Products of Russian Agro-industrial Complex to the Foreign Markets								4			

# Relevant reports:

- Russian Agricultural Policy and Situation Bi-Weekly Update 1-20-2017.pdf
- Government Import Substitution Measures in Agriculture 9-18-2015.pdf
- Agricultural budget 2015\_6-24-2015.pdf;
- Amended Agricultural Development Program 2013-2020\_5-6-2014.pdf;

- Agriculture Development Program 2013-2020\_11-6-2012.pdf.